

Appendix 2-HRA Slippage from 2021/22 to 2022/23

Project	HRA Slippage from 2021/22 to 2022/23
Housing Planned Maintenance	-
Housing Regeneration	(4,293,913)
Lisson Arches	933,695
Luton Street	144,888
Ashbridge	(2,251,117)
Ashmill Street	95,399
Carlton Dene	(40,699)
Ebury	(7,254,066)
Tollgate Gardens	154,239
Infills	(1,000,000)
300 Harrow Road (Warwick Community H	4,124,000
West End Gate	799,747
Other Works	-
<b>Grand Total</b>	<b>(4,293,913)</b>